

Department of Labor and Employment
PROFESSIONAL REGULATION COMMISSION
Regional Office XIII (Butuan)

FY 2023 ANNUAL PROCUREMENT PLAN (Changes within 1st Semester)
Current and Continuing Appropriations
As of June 30, 2023

Code (PAP)	Procurement Activity Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000	Conduct of training/seminar with provision of meals and venue	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	195,000.00	195,000.00	-	Increase in amount is due to the trainings/activities charged against the continuing appropriations.
100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Supply and delivery of various office supplies, materials and equipment not-available at DBM-PS	RO 13	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	446,000.00	446,000.00	-	The increase represents the procurement of additional various supplies, materials and equipments not available at DBM-PS but necessary in the operationalization.
100000100001000	Procurement of Drugs and Medicines	RO 13	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	9,000.00	9,000.00	-	-
100000100001000 310100100001000	Procurement of Fuel, Oil and Lubricants	RO 13	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January - December 2023	January - December 2023	GoP	126,000.00	126,000.00	-	-
100000100001000	Procurement of semi-expendable office equipment	RO 13	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	10,000.00	10,000.00	-	-
310300100001000	Procurement of semi-expendable ICT equipment	RO 13	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	135,000.00	135,000.00	-	Change of amount is due to the acquisition/replacement of unserviceable UPS, network routers, CCTV and other ICT related equipment.
100000100001000	Procurement of semi-expendable furniture and fixtures	RO 13	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	80,000.00	80,000.00	-	Increase in amount is attributed to the acquisition of office tables and chairs for the Division Chiefs and mobile pedestal for the newly hired personnel and replacement of old and unserviceable equipment.
100000100001000 310100100001000	Procurement of other supplies and materials	RO 13	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	64,900.00	64,900.00	-	-
100000100001000 310100100001000 310200100001000	Provision of Postage, Courier and Delivery Services	RO 13	NO	NP-53.9 - Small Value Procurement	January - February 2023	N/A	January - February 2023	January - February 2023	GoP	81,000.00	81,000.00	-	-
100000100001000 310100100001000 310200100001000	Procurement of Cellular Load Card for Mobile	RO 13	NO	Shopping	January 2023	N/A	January 2023	January 2023	GoP	11,400.00	11,400.00	-	-
100000100001000	Provision of Janitorial Services	RO 13	NO	NP-53.9 - Small Value Procurement	January - February 2023	N/A	January - February 2023	January - February 2023	GoP	131,000.00	131,000.00	-	-
100000100001000 310100100001000	Procurement of Purified Drinking Water	RO 13	NO	Direct Contracting	January 2023	N/A	January 2023	January 2023	GoP	27,900.00	27,900.00	-	-
100000100001000 310300100001000	Provision of Unlimited Toner Printing Services with free use of printer	RO 13	NO	NP-53.9 - Small Value Procurement	January - February 2023	N/A	January - February 2023	January - February 2023	GoP	155,520.00	155,520.00	-	Decrease in amount is attributed to the cost cutting measures implemented by reducing number of units of toners/inks procured.
100000100001000 310300100001000	Other General Services -Others	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	141,000.00	141,000.00	-	Increase in amount is attributed to fabrication of customized rostrum, acrylic logo and installation of table top glass.
100000100001000	Provision of Repair and Maintenance - Office Equipment	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	3,000.00	3,000.00	-	-
100000100001000	Provision of Repair and Maintenance - ICT Equipment	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	3,000.00	3,000.00	-	-
100000100001000	Provision of Repair and Maintenance - Motor Vehicle	RO 13	NO	NP-53.9 - Small Value Procurement	January - March 2023	N/A	January - March 2023	January - March 2023	GoP	113,800.00	113,800.00	-	Increase in amount is due to the periodic preventive maintenance of office vehicle to ensure usefulness and operational efficiency.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100002000	Provision of meals and venue rentals and other related expenses for office activities and events (Representation/Event Management)	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	560,000.00	560,000.00	-	The incremental increase is attributed to the expenses spent during the conduct of myriad activities in line with the 50th PRC Founding Anniversary and 2023 Regulation Week (Opening Ceremony, Job Fair for Professionals, APO Day, Bloodletting Activity, Medical Mission, Adopt-a-School Program, Gabing Parangal, Strategic Planning cum Team Building and Arbor Day
100000100001000 310100100001000	Provision of Transportation and Delivery and Hauling Services	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	40,000.00	40,000.00	-	-
100000100001000	Lease and Rental of Property or Building for Storage and Records Room	RO 13	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	300,000.00	300,000.00	-	-
100000100001000 310100100001000 310100100002000 310200100002000	Rent - Motor Vehicle	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	195,000.00	195,000.00	-	Increase in amount is attributed to the rental of motor vehicle used conduct of licensure examination and inspection and monitoring activities to HEIs.
310300100001000	Subscription for Microsoft Office and Videotelephony Software Program	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	50,000.00	50,000.00	-	-
GRAND TOTAL										2,878,520.00	2,878,520.00	-	

Prepared by:

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Recommending Approval:

The Regional BAC:

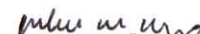

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None

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